

CITY OF DEL CITY  
 FY 2023-24 BUDGET  
 February 20, 2024

**EXHIBIT B**

**PUBLIC SAFETY FUND (04)**

Acct.		Current	Budget	Amended	Notes/Reason for Change
Expense		Budget	Increase	Budget	
04-517-101	Reg Salaries/Comm Officer	497,667	22,333	520,000	Budget Correction
04-517-119	Overtime/Comm Officer	13,000	13,000	26,000	Budget Correction
04-549-802	Fund Balance-Police	214,436	(35,333)	179,103	Fix to Budget Correction
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**ECONOMIC DEVELOPMENT FUND (34)**

Acct.		Current	Budget	Amended	Notes/Reason for Change
Expense		Budget	Increase	Budget	
34-575-376	Professional Services	206,724	125,000	331,724	KockComm Rebrand
34-575-801	Unappropriated Fund Bal	2,437,259	(125,000)	2,312,259	Needed for ProfessionaI Services
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DEL CITY ECONOMIC DEVELOPMENT AUTHORITY  
 FY 2023-24 BUDGET  
 February 20, 2024

**EXHIBIT A**

**ECONOMIC DEVELOPMENT FUND (02)**

Acct.		Current	Budget	Amended	Notes/Reason for Change
Revenue		Budget	Increase	Budget	
02-4803	BF-Rev Note Series 2019	2,500,000	550,000	3,050,000	Budget Correction
			550,000		

Acct.		Current	Budget	Amended	Notes/Reason for Change
Expense		Budget	Increase	Budget	
02-573-403	Computers & Tasers	401,850	131,000	532,850	Budget Correction
02-573-404	Street Projects	563,880	419,000	982,880	Budget Correction
			550,000		